

**COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY**

**POST-HEARING RECORD REQUESTS TO
KEYSPAN ENERGY DELIVERY NEW ENGLAND
DTE 03-86**

Pursuant to 220 C.M.R. § 1.06 (6)(h), the Department of Telecommunications and Energy (“Department”) submits to KeySpan Energy Delivery New England (“Keyspan” or “Company”) the following Post-Hearing Record Requests:

RECORD REQUESTS

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| DTE-PHRR-1 | Please refer to DTE-1-5. The Company proposes to increase the annual low-income budget by \$500,000 for the stated goal of serving an additional 105 low-income customers. Identify how the additional \$500,000 will be spent annually (i.e. how much will be spent on serving the additional 105 customers, administrative costs, materials, special projects, etc.). Please provide the answer in both dollar amounts as well as in percentage terms of the \$500,000 increase and the overall Demand Side Management/Market Transformation annual budget, and include all cost categories. |
| DTE-PHRR-2 | Please refer to DTE-1-3. The Company states that Keyspan last prepared a detailed cost-effectiveness analysis in April 2002, and updated the results with actual program participation data in November 2003. Please demonstrate that the low-income programs continue to remain cost-effective in light of the proposed budget changes. |